

Annex 2

Haringey HNB 2015/16, total and by sector allocation, compared with SN and plowden LAs

Table 1: Haringey compared with statistical neighbour LA budgets

LA	Total high needs budget	% total DSG	rank	Early years	% HNB	M'stream schools	% HNB	Special schools	% HNB	Alt Prov	% HNB	Post 16	% HNB	Ind schools	% HNB	Retained	% HNB
Hackney (c)	£38,111,490	14.1%	6	£206,760	0.5	£7,305,550	19.2	£11,750,200	30.8	£4,813,970	12.6	£1,641,890	4.3	£8,123,710	21.3	£4,269,410	11.2
Haringey	£32,450,826	13.2%	10	£606,436	1.9	£10,377,229	32.0	£5,739,965	17.7	£2,020,547	6.2	£2,249,041	6.9	£5,732,018	17.7	£5,725,590	17.6
Lambeth (c)	£37,495,066	14.2%	5	£614,622	1.6	£9,245,324	24.7	£14,498,122	38.7	£3,016,961	8.0	£0	0.0	£4,275,602	11.4	£5,844,435	15.6
Lewisham (c)	£44,528,559	15.8%	3	£0	0.0	£0	0.0	£25,844,098	58.0	£3,480,000	7.8	£2,638,442	5.9	£7,901,792	17.7	£4,664,227	10.5
Southwark (c)	£40,865,768	16.8%	1	£138,899	0.3	£9,215,604	22.6	£20,922,788	51.2	£800,000	2.0	£0	0.0	£4,436,417	10.9	£5,352,060	13.1
Waltham Forest (c)	£35,242,652	13.7%	9	£558,682	1.6	£6,521,884	18.5	£16,063,410	45.6	£3,575,667	10.1	£650,000	1.8	£4,456,256	12.6	£3,416,753	9.7
Croydon (sc)	£52,181,806	16.6%	2	£300,408	0.6	£26,235,123	50.3	£8,154,364	15.6	£2,346,747	4.5	£14,235	0.0	£5,846,892	11.2	£9,284,037	17.8
Enfield (sc)	£38,586,433	11.8%	11	£0	0.0	£6,157,797	16.0	£14,971,032	38.8	£2,141,460	5.5	£804,040	2.1	£5,581,720	14.5	£8,930,384	23.1
Greenwich (sc)	£40,459,108	15.4%	4	£0	0.0	£8,444,971	20.9	£17,044,837	42.1	£2,695,190	6.7	£787,660	1.9	£3,319,370	8.2	£8,167,080	20.2
Hamm & F(SC)	£18,622,000	13.9%	7	£7,900	0.0	£1,729,390	9.3	£8,614,015	46.3	£4,108,200	22.1	£0	0.0	£1,657,495	8.9	£2,505,000	13.5
Islington (sc)	£24,597,760	13.8%	8	£705,480	2.9	£3,896,983	15.8	£9,285,985	37.8	£3,001,071	12.2	£87,097	0.4	£3,352,359	13.6	£4,268,785	17.4
mean		14.5%	6		0.9		20.8		38.4		8.9		2.1		13.5		15.4
median		14.1%	6		0.5		19.2		38.8		7.8		1.8		12.6		15.6

Table 2: Haringey compared with Plowden Las

LA	Total high needs budget	% total DSG	rank (H-L)	Early years	% HNB	M'stream schools	% HNB	Special schools	% HNB	Alt Prov	% HNB	Post 16	% HNB	Ind schools	% HNB	Retained	% HNB
Barking and Dagenha	£27,455,319	11.1%	5	£248,715	0.9	£2,511,510	9.1	£5,959,519	21.7	£9,088,900	33.1	£0	0.0	£6,833,075	24.9	£2,813,600	10.2
Brent	£46,539,011	15.5%	2	£173,603	0.4	£16,525,465	35.5	£13,587,477	29.2	£5,430,823	11.7	£1,870,540	4.0	£7,538,384	16.2	£1,412,719	3.0
Ealing	£41,784,273	13.4%	3	£71,636	0.2	£6,102,649	14.6	£19,940,442	47.7	£2,266,511	5.4	£1,095,389	2.6	£7,364,628	17.6	£4,943,018	11.8
Haringey	£32,450,826	13.2%	4	£606,436	1.9	£10,377,229	32.0	£5,739,965	17.7	£2,020,547	6.2	£2,249,041	6.9	£5,732,018	17.7	£5,725,590	17.6
Newham	£39,074,701	10.2%	6	£0	0.0	£15,075,000	38.6	£12,475,400	31.9	£1,710,000	4.4	£1,212,000	3.1	£1,595,200	4.1	£7,007,101	17.9
Merton	£34,934,511	21.9%	1	£29,093	0.1	£5,504,466	15.8	£8,547,246	24.5	£6,653,370	19.0	£722,694	2.1	£9,936,260	28.4	£3,541,382	10.1
mean		14.2			0.6		24.3		28.8		13.3		3.1		18.2		11.8

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Haringey HNB 2015/16, total and by sector allocation, compared with SN and plowden LAs

median	13.3	0.3	23.9	26.8	8.9	2.9	17.6	11.0
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